



Excellence In ALL We Do

LAGO VISTA ISD

Long-Range
Planning Committee
Meeting 1

October 1, 2019

WELCOME!

AGENDA

- Welcome & Introductions
- Committee Purpose
- State of the District
- Long-Range Planning Committee Process + Timeline
- Tour Middle + Intermediate School
- Future Meeting Dates, Times + Locations
- Q&A + Closing



INTRODUCTIONS

Share the following:

- Your name
- Profession / Role in the community
- Number of years in the community
- If you have children / grandchildren in the district
- ONE word to describe Lago Vista ISD



COMMITTEE PURPOSE



YOUR “WHY”

The purpose of the Long-Range Planning Committee is to involve a broad cross-section of Lago Vista ISD stakeholders in evaluating current and long-term facility needs.

District facilities are essential to house and create a positive environment for our educational programs. Long-range plans will allow the District to anticipate our future needs to ensure facilities are complete when needed.



STATE OF THE DISTRICT



OUR MISSION & VISION

MISSION

Lago Vista Independent School District will equip students for the rigors of the 21st century by preparing them for a global-based digital economy. Lago Vista ISD will be recognized as a leader in educational innovation through technology, facilities, curriculum, volunteerism, and instruction.

VISION

Lago Vista Independent School District will continue to establish a tradition of excellence by providing engaging curriculum and instruction that encourages collaboration, communication, and critical thinking, by leading educational innovation in technology and facilities, and by fostering community partnerships that create a community of learners dedicated to promoting high expectations and achievement for all students.



OUR GOALS

- Maximize student achievement by providing quality instruction and educational programs that meet the needs of all students, by developing an extensive curriculum that emphasizes collaboration, critical thinking, and creativity, by using high quality instructional strategies.
- Provide a safe, nurturing educational environment that reflects a commitment to leadership, digital citizenship, service, integrity, character, and high expectations for all students.
- Prepare graduates for success in post-secondary pathways by developing programs and activities that promote college readiness and that support pursuits in career and technology fields.



OUR GOALS

- Attract, develop, and maintain high quality professionals by offering competitive pay and benefits, and by working collaboratively to determine, meet, and facilitate their specific professional needs.
- Welcome, inform, and nurture partnerships with our families and community partners to ensure active involvement in promoting high expectations, strong values, and the academic achievement and success of all students.
- Develop an efficient, transparent, and collaborative approach to planning & decision-making that communicates the priorities, processes, initiatives, and challenges of the District to all stakeholders.



OUR SCHOOLS

The District encompasses 35 square miles and serves the cities of Lago Vista, Point Venture, and South Jonestown Hills.

4 schools serving **1,587** students in grades PK-12:

- Lago Vista High School (9-12). Enrollment 531
- Lago Vista Middle School (6-8). Enrollment 419**
- Lago Vista Intermediate (4-5). Enrollment 235
- Lago Vista Elementary (PK-3). Enrollment 402



OUR STAFF

Teachers – 107

Total Staff – 180

Student to Teacher Ratio – 14.8

Average Years of Experience – 11.1

years

Average Years in Lago Vista ISD – 5.6

years



STATE OF THE DISTRICT

State Accountability Ratings

Lago Vista ISD – “A”

- High School – “A”
- Middle School – “B”
- Intermediate – “B”
- Elementary – “A”



STATE OF THE DISTRICT

STATE CHAMPIONS in:

- Cheerleading
- Copy Editing
- One Act Play
- Film Animation



STATE OF THE DISTRICT

Other Notable Accomplishments:

- **UIL Academics** – 3rd in State
- Visual Arts Scholastic Event (VASE) – 2 state qualifiers / Superior ratings
- Band – Superior Rating / Sweepstakes



STATE OF THE DISTRICT

Other Notable Accomplishments:

State Qualifiers:

- Boys & Girls Cross Country
- Boys & Girls Track & Field
- Boys & Girls Golf
- Girls Tennis
- Girls Powerlifting



Lago Vista High School ranked 4th in state for the Lone Star Cup, a competition among all schools in Division 3A, measuring the overall success of UIL academic and athletic events.



STATE OF THE DISTRICT

HISTORICAL TAX RATE INFORMATION

Year	M&O	I&S	Appraised Values
2012	1.04	.14	\$1,260,537,756
2013*	1.04	.28	\$1,227,950,499
2016**	1.06	.26	\$1,277,778,852
2019	.99	.26	\$1,560,078,967

Financial Integrity Rating
System of Texas (FIRST)
for 2018-19

SUPERIOR RATING

*\$30 million bond passed for new High School.

**TRE passed. Penny swap to increase M&O funds in light of strong I&S position.

***November 2107 passed a \$2.9 million bond (No Tax Increase Bond) for HVAC, Service Road, Transportation and Safety.



COMMITTEE PROCESS + TIMELINE



COMMITTEE CHARGE

- Consider the educational needs of all students and align with the district's mission, vision and goals.
- Represent the entire community and its values in the facility planning process.
- Assess and prioritize the district's current and long-term facility needs, including, but not limited to:
 - Building age, safety and condition
 - District growth and capacity
 - Evolving educational delivery and programs
- Potentially bring **recommendations** to the Board of Trustees as to how to proceed with a long-range plan.



COMMITTEE PROCESS

In the upcoming meetings, the committee will discuss the following topics:

- Existing Facility Conditions
- Facility and Equipment Needs
- School Finance
- Potential Solutions & Cost Analysis
- Community Survey

District staff members and district consultants will aid the committee and serve as information providers.



PLANNING WORK COMPLETED / IN PROGRESS



COMMITTEE TIMELINE

All committee meetings will be held from 2pm – 5pm:

- Meeting 2 — October 8 High School (MAC)
 - Meeting 3 — October 22 Elementary (Cafeteria)
 - Meeting 4 — November 5 [Viking Hall]
 - Meeting 5 — November 19 [Viking Hall]
 - Meeting 6 — December 10 [Viking Hall]
 - Meeting 7 — January 7 (if needed)
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- Any recommendation will be presented to the Board of Trustees at regular Board meeting on January 13, 2020



Middle School TOUR



QUESTIONS?



LOOKING AHEAD

Next Meeting:

- Tuesday, October 8 at 2pm
- High School

October 8 Agenda:

- Review District Needs
- School Finance 101
- School Tour



Thank You!

